

## ESSER III Funding Plan

- Pay the salary for 1 FTE MTSS Coordinator to organize and implement interventions for struggling learners. This will be for the 2021-2022 & 2022-2023 school years.
- Pay the salary for 5 teachers to provide summer enrichment activities for struggling learners. This will be for the 2021-2022 & 2022-2023 school years.
- Pay the salary 4 teachers to provide instruction for After School programs for struggling students. This will be for the 2021-2022 & 2022-2023 school years.
- All associated benefits for these positions. This includes TRS, THIS, MEDICARE and Health Insurance. This will cover 50% of the benefits.
- Purchase additional writing, reading and math curriculum resources to provide small group instruction for students that have experienced learning loss due to remote learning. These materials are in person/physical copies that they will be able to take home with them.
- Purchase and install additional networking/wireless hardware to increase online services.
- Purchase supplies to sanitize and clean the facility. All of these items will be less than \$500 each.